

**TOWN OF PITTSFORD
SUMMARY OF 2012 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 601	CHATHAM WOODS	\$3,252.00	\$0.00	\$900.00	\$2,352.00
PF - 602	WREN FIELD	\$7,397.00	\$0.00	\$1,300.00	\$6,097.00
PF - 603	CODDINGTON GROVE	\$5,536.00	\$0.00	\$500.00	\$5,036.00
PF - 604	MERRYCREEK / RAMBLING WOODS	\$2,485.00	\$0.00	\$450.00	\$2,035.00
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00
PF - 606	KOLANEKA / MITCHELL	\$6,567.00	\$0.00	\$250.00	\$6,317.00
PF - 607	DELANCY COURT	\$3,419.00	\$0.00	\$150.00	\$3,269.00
PF - 608	NORTHSTONE RISE	\$5,039.00	\$0.00	\$150.00	\$4,889.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$3,619.00	\$0.00	\$420.00	\$3,199.00
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$50.00	\$350.00
PF - 611	EAST AVENUE MANOR	\$5,609.00	\$0.00	\$800.00	\$4,809.00
PF - 612	ROLLINS CROSSING	\$4,176.00	\$0.00	\$150.00	\$4,026.00
PF - 613	HARVEST GLEN	\$3,224.00	\$0.00	\$100.00	\$3,124.00
PF - 614	AUTUMN WOODS	\$4,969.00	\$0.00	\$50.00	\$4,919.00
PF - 615	KENSINGTON	\$9,302.00	\$3.00	\$100.00	\$9,199.00
PF - 616	GREYTHORNE	\$7,755.00	\$0.00	\$0.00	\$7,755.00
PF - 618	CROSS MEADOWS	\$3,760.00	\$0.00	\$0.00	\$3,760.00
PF - 619	WINDSCAPE	\$3,000.00	\$0.00	\$0.00	\$3,000.00

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,100.00	\$2,015.00	\$2,366.00	\$0.00
2401 Interest	<u>\$11.10</u>	<u>\$5.29</u>	<u>\$3.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,111.10	\$2,020.29	\$2,369.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$900.00	\$900.00
TOTAL PARK DISTRICT	\$2,111.10	\$2,020.29	\$3,269.00	\$900.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$769.33	\$0.00	\$100.00	\$1,350.00
4139 Pest Control	\$0.00	\$12.38	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,575.00</u>	<u>\$165.00</u>	<u>\$1,969.00</u>	<u>\$1,602.00</u>
TOTAL APPROPRIATIONS	\$2,344.33	\$177.38	\$2,369.00	\$3,252.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,252.00	\$0.00	\$900.00	\$2,352.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$23,183,300	\$2,352.00	\$0.1015	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,317.00	\$4,320.00	\$5,927.00	\$0.00
2401 Interest	<u>\$26.89</u>	<u>\$11.52</u>	<u>\$8.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,343.89	\$4,331.52	\$5,935.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$1,300.00
TOTAL PARK DISTRICT	\$4,343.89	\$4,331.52	\$7,935.00	\$1,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$721.83	\$0.00	\$1,800.00	\$4,800.00
4139 Pest Control	\$0.00	\$21.95	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$4,667.00</u>	<u>\$470.00</u>	<u>\$5,835.00</u>	<u>\$2,297.00</u>
TOTAL APPROPRIATIONS	\$5,388.83	\$491.95	\$7,935.00	\$7,397.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$7,397.00	\$0.00	\$1,300.00	\$6,097.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$29,891,100	\$6,097.00	\$0.2040	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,036.00	\$5,041.00	\$5,576.00	\$0.00
2401 Interest	<u>\$23.81</u>	<u>\$11.42</u>	<u>\$8.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,059.81	\$5,052.42	\$5,584.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,750.00	\$500.00
TOTAL PARK DISTRICT	\$5,059.81	\$5,052.42	\$7,334.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$208.81	\$0.00	\$1,300.00	\$1,760.00
4139 Pest Control	\$0.00	\$27.86	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,881.00</u>	<u>\$434.00</u>	<u>\$5,534.00</u>	<u>\$3,276.00</u>
TOTAL APPROPRIATIONS	\$5,089.81	\$461.86	\$7,334.00	\$5,536.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,536.00	\$0.00	\$500.00	\$5,036.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$19,909,500	\$5,036.00	\$0.2529	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$1,700.00	\$1,697.00	\$1,805.00	\$0.00
2401 Interest	\$5.37	\$2.53	\$2.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,705.37	\$1,699.53	\$1,807.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$450.00	\$450.00
TOTAL PARK DISTRICT	\$1,705.37	\$1,699.53	\$2,257.00	\$450.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$626.93	\$0.00	\$400.00	\$300.00
4139 Pest Control	\$0.00	\$7.32	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$1,325.00</u>	<u>\$330.00</u>	<u>\$1,657.00</u>	<u>\$1,985.00</u>
TOTAL APPROPRIATIONS	\$1,951.93	\$337.32	\$2,257.00	\$2,485.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,485.00	\$0.00	\$450.00	\$2,035.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$6,973,400	\$2,035.00	\$0.2918	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$5.82	\$2.26	\$2.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5.82	\$2.26	\$2.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$383.00	\$400.00
TOTAL PARK DISTRICT	\$5.82	\$2.26	\$385.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$311.15	\$74.12	\$285.00	\$300.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$311.15	\$74.12	\$385.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$11,771,400.00	\$0.00	\$0.00	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,310.00	\$4,319.00	\$6,614.00	\$0.00
2401 Interest	<u>\$14.37</u>	<u>\$7.27</u>	<u>\$5.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,324.37	\$4,326.27	\$6,619.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$250.00
TOTAL PARK DISTRICT	\$4,324.37	\$4,326.27	\$7,619.00	\$250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,014.84	\$0.00	\$3,500.00	\$2,000.00
4139 Pest Control	\$0.00	\$28.71	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,080.00</u>	<u>\$500.00</u>	<u>\$3,619.00</u>	<u>\$4,067.00</u>
TOTAL APPROPRIATIONS	\$4,094.84	\$528.71	\$7,619.00	\$6,567.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$6,567.00	\$0.00	\$250.00	\$6,317.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,718,900.00</u>	<u>\$6,317.00</u>	<u>\$0.21</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,185.00	\$3,170.00	\$3,326.00	\$0.00
2401 2401 Interest	<u>\$13.65</u>	<u>\$6.58</u>	<u>\$5.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,198.65	\$3,176.58	\$3,331.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$150.00
TOTAL PARK DISTRICT	\$3,198.65	\$3,176.58	\$4,181.00	\$150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$579.66	\$440.00	\$900.00	\$1,100.00
4139 Pest Control	\$0.00	\$18.58	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,480.00</u>	<u>\$460.00</u>	<u>\$2,981.00</u>	<u>\$2,019.00</u>
TOTAL APPROPRIATIONS	\$3,059.66	\$918.58	\$4,181.00	\$3,419.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,419.00	\$0.00	\$150.00	\$3,269.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$20,792,100	\$3,269.00	\$0.1572	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,442.00	\$4,430.00	\$4,897.00	\$0.00
2401 2401 Interest	<u>\$19.55</u>	<u>\$9.75</u>	<u>\$7.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,461.55	\$4,439.75	\$4,904.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,350.00	\$150.00
TOTAL PARK DISTRICT	\$4,461.55	\$4,439.75	\$6,254.00	\$150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$454.49	\$0.00	\$1,200.00	\$1,700.00
4139 Pest Control	\$0.00	\$17.45	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,782.00</u>	<u>\$226.00</u>	<u>\$4,554.00</u>	<u>\$2,839.00</u>
TOTAL APPROPRIATIONS	\$4,236.49	\$243.45	\$6,254.00	\$5,039.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,039.00	\$0.00	\$150.00	\$4,889.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$40,102,500</u>	<u>\$4,889.00</u>	<u>\$0.1219</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,944.00	\$2,958.00	\$3,200.00	\$0.00
2401 2401 Interest	<u>\$17.91</u>	<u>\$8.06</u>	<u>\$6.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,961.91	\$2,966.06	\$3,206.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,375.00	\$420.00
TOTAL PARK DISTRICT	\$2,961.91	\$2,966.06	\$4,581.00	\$420.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$484.52	\$0.00	\$1,100.00	\$1,400.00
4139 Pest Control	\$0.00	\$17.45	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,684.00</u>	<u>\$402.00</u>	<u>\$3,181.00</u>	<u>\$1,919.00</u>
TOTAL APPROPRIATIONS	\$3,168.52	\$419.45	\$4,581.00	\$3,619.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,619.00	\$0.00	\$420.00	\$3,199.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$18,803,400</u>	<u>\$3,199.00</u>	<u>\$0.1701</u>	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$385.00	\$335.00	\$335.00	\$0.00
2401 2401 Interest	<u>\$1.01</u>	<u>\$0.50</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$386.01	\$335.50	\$335.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$50.00	\$50.00
TOTAL PARK DISTRICT	\$386.01	\$335.50	\$385.00	\$50.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$414.58	\$79.10	\$285.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$414.58	\$79.10	\$385.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$50.00	\$350.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,410,900</u>	<u>\$350.00</u>	<u>\$0.0416</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,914.00	\$6,953.00	\$4,152.00	\$0.00
2401 2401 Interest	<u>\$11.90</u>	<u>\$6.21</u>	<u>\$4.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,925.90	\$6,959.21	\$4,156.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$800.00
TOTAL PARK DISTRICT	\$3,925.90	\$6,959.21	\$4,956.00	\$800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,627.67	\$0.00	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,904.00</u>	<u>\$130.00</u>	<u>\$3,556.00</u>	<u>\$4,209.00</u>
TOTAL APPROPRIATIONS	\$4,531.67	\$130.00	\$4,956.00	\$5,609.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,609.00	\$0.00	\$800.00	\$4,809.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,654,100</u>	<u>\$4,809.00</u>	<u>\$0.2221</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,811.00	\$5,261.00	\$5,335.00	\$0.00
2401 2401 Interest	<u>\$8.49</u>	<u>\$5.25</u>	<u>\$4.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,819.49	\$5,266.25	\$5,339.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$150.00
TOTAL PARK DISTRICT	\$4,819.49	\$5,266.25	\$5,739.00	\$150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$535.67	\$5,261.00	\$1,000.00	\$1,700.00
4139 Pest Control	\$0.00	\$12.66	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,797.10</u>	<u>\$1,195.50</u>	<u>\$4,639.00</u>	<u>\$2,376.00</u>
TOTAL APPROPRIATIONS	\$4,332.77	\$6,469.16	\$5,739.00	\$4,176.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$4,176.00	\$0.00	\$150.00	\$4,026.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$18,795,600	\$4,026.00	\$0.2142	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,878.00	\$4,402.00	\$4,505.00	\$0.00
2401 2401 Interest	<u>\$4.75</u>	<u>\$3.61</u>	<u>\$3.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,882.75	\$4,405.61	\$4,508.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$100.00
TOTAL PARK DISTRICT	\$3,882.75	\$4,405.61	\$4,658.00	\$100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$658.93	\$0.00	\$700.00	\$1,400.00
4139 Pest Control	\$0.00	\$5.07	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$3,118.20</u>	<u>\$285.00</u>	<u>\$3,898.00</u>	<u>\$1,764.00</u>
TOTAL APPROPRIATIONS	\$3,777.13	\$290.07	\$4,658.00	\$3,224.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,224.00	\$0.00	\$100.00	\$3,124.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,763,000</u>	<u>\$3,124.00</u>	<u>\$0.3565</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,138.00	\$5,852.00	\$6,015.00	\$0.00
2401 2401 Interest	<u>\$6.83</u>	<u>\$4.58</u>	<u>\$3.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,144.83	\$5,856.58	\$6,018.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$50.00
TOTAL PARK DISTRICT	\$5,144.83	\$5,856.58	\$6,218.00	\$50.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$656.91	\$52.50	\$620.00	\$1,320.00
4139 Pest Control	\$0.00	\$21.67	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$4,459.42</u>	<u>\$1,394.00</u>	<u>\$5,398.00</u>	<u>\$3,449.00</u>
TOTAL APPROPRIATIONS	\$5,116.33	\$1,468.17	\$6,218.00	\$4,969.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$4,969.00	\$0.00	\$50.00	\$4,919.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$67,885,600</u>	<u>\$4,919.00</u>	<u>\$0.0725</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$11,032.00	\$9,682.00	\$9,234.00	\$0.00
2401 2401 Interest	<u>\$15.07</u>	<u>\$10.19</u>	<u>\$7.00</u>	<u>\$3.00</u>
TOTAL REVENUE	\$11,047.07	\$9,692.19	\$9,241.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$100.00
TOTAL PARK DISTRICT	\$11,047.07	\$9,692.19	\$9,991.00	\$103.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,006.75	\$0.00	\$2,000.00	\$2,500.00
4139 Pest Control	\$0.00	\$25.33	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,083.00</u>	<u>\$1,520.00</u>	<u>\$7,691.00</u>	<u>\$6,502.00</u>
TOTAL APPROPRIATIONS	\$7,089.75	\$1,545.33	\$9,991.00	\$9,302.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$9,302.00	\$3.00	\$100.00	\$9,199.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$45,076,700</u>	<u>\$9,199.00</u>	<u>\$0.2041</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$1,800.00
4203 Water	\$0.00	\$0.00	\$0.00	\$300.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,655.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$7,755.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$7,755.00	\$0.00	\$0.00	\$7,755.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$11,520,400</u>	<u>\$7,755.00</u>	<u>\$0.6732</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$700.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$60.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$3,760.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,760.00	\$0.00	\$0.00	\$3,760.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,411,700</u>	<u>\$3,760.00</u>	<u>\$1.1021</u>	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$200.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,700.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$3,000.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$3,000.00</u>	<u>\$0.8621</u>	