

SUMMARY OF 2018 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

| <u>CODE</u> | <u>DESCRIPTION</u> | <u>APPROPRIATION</u> | <u>ESTIMATED REVENUE</u> | <u>UNEXPENDED BALANCE</u> | <u>FEEES TO BE LEVIED</u> | <u>2018 RATE/1000</u> |
|-------------|---------------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|
| PF-103 | NORTHSIDE FIRE PROTECTION DIST. | \$21,828.00 | \$0.00 | \$0.00 | \$21,828.00 | \$1.2660 |
| PF-105 | AMBULANCE DISTRICT | \$140,000.00 | \$0.00 | \$0.00 | \$140,000.00 | \$0.0453 |

NORTHSIDE FIRE PROTECTION DIST.

| | <u>ACTUAL 2015</u> | <u>BUDGET 2016</u> | <u>BUDGET 2017</u> | <u>BUDGET 2018</u> |
|---|--------------------|--------------------|--------------------|--------------------|
| <u>FIRE PROTECTION DIST : Revenue</u> | | | | |
| 1001 Property Taxes | \$18,633.00 | \$21,047.00 | \$22,113.00 | \$0.00 |
| TOTAL REVENUE | \$18,633.00 | \$21,047.00 | \$0.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GRAND TOTAL REVENUE | \$37,266.00 | \$42,094.00 | \$22,113.00 | \$0.00 |
| <u>FIRE PROTECTION DIST : Appropriations</u> | | | | |
| 3410.4400 Contracted Services | \$18,633.00 | \$21,047.00 | \$22,113.00 | \$21,828.00 |
| TOTAL APPROPRIATIONS | \$18,633.00 | \$21,047.00 | \$22,113.00 | \$21,828.00 |

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|---------------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$21,828.00 | \$0.00 | \$0.00 | \$21,828.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| NORHSIDE FIRE PROTECTION | \$17,241,349 | \$21,828.00 | \$1.2660 | |

PITTSFORD AMBULANCE DISTRICT

| | <u>ACTUAL 2015</u> | <u>BUDGET 2016</u> | <u>BUDGET 2017</u> | <u>BUDGET 2018</u> |
|---|---------------------|---------------------|---------------------|---------------------|
| <u>AMBULANCE DIST : Revenue</u> | | | | |
| 1001 Property Taxes | \$103,320.00 | \$102,459.00 | \$106,927.00 | \$0.00 |
| TOTAL REVENUE | \$103,320.00 | \$102,459.00 | \$106,927.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GRAND TOTAL REVENUE | \$103,320.00 | \$102,459.00 | \$106,927.00 | \$0.00 |
| <u>AMBULANCE DIST : Appropriations</u> | | | | |
| 3411.4400 Contracted Services | \$103,320.00 | \$102,459.00 | \$106,927.00 | \$140,000.00 |
| TOTAL APPROPRIATIONS | \$103,320.00 | \$102,459.00 | \$106,927.00 | \$140,000.00 |

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED <u>BALANCE</u> | AMOUNT TO BE LEVIED IN FEES |
|-------------------------------------|---------------------------|------------------------------|--------------------------------------|--|
| | \$140,000.00 | 0 | 0 | \$140,000.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| Pittsford Ambulance District | \$3,090,553,207 | \$140,000.00 | \$0.0453 | |