

**TOWN OF PITTSFORD
SUMMARY OF 2016 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,500.00	\$0.00	\$1,000.00	\$14,500.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,500.00	\$0.00	\$2,082.00	\$13,418.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$27,350.00	\$0.00	\$2,500.00	\$24,850.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,350.00	\$0.00	\$1,318.00	\$2,032.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$200.00	\$2,045.00

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,490.00	\$13,898.00	\$14,238.00	\$0.00
2401 Interest	\$2.55	\$2.38	\$2.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,492.55	\$13,900.38	\$14,240.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,000.00
GRAND TOTAL REVENUE	\$13,492.55	\$13,900.38	\$15,840.00	\$1,000.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,567.48</u>	<u>\$14,754.46</u>	<u>\$15,840.00</u>	<u>\$15,500.00</u>
TOTAL APPROPRIATIONS	\$14,567.48	\$14,754.46	\$15,840.00	\$15,500.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,500.00	\$0.00	\$1,000.00	\$14,500.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	1,294	\$14,500.00	\$11.2056	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,265.00	\$13,273.00	\$12,773.00	\$0.00
2401 Interest	\$3.65	\$3.62	\$2.00	\$0.00
2770 Miscellaneous Revenue	<u>\$1,894.75</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$15,163.40	\$13,276.62	\$12,775.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,000.00	\$2,082.00
GRAND TOTAL REVENUE	\$15,163.40	\$13,276.62	\$15,775.00	\$2,082.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$13,142.83</u>	<u>\$14,044.18</u>	<u>\$15,775.00</u>	<u>\$15,500.00</u>
TOTAL APPROPRIATIONS	\$13,142.83	\$14,044.18	\$15,775.00	\$15,500.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,500.00	\$0.00	\$2,082.00	\$13,418.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	1,075.0	\$13,418.00	\$12.4819	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,980.00	\$24,846.00	\$24,846.00	\$0.00
2401 Interest	\$5.67	\$5.41	\$4.00	\$0.00
2770 Miscellaneous Revenue	<u>\$1,657.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$26,643.18	\$24,851.41	\$24,850.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,500.00	\$2,500.00
GRAND TOTAL REVENUE	\$26,643.18	\$24,851.41	\$28,350.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$1,625.66	\$0.00	\$0.00
4202 Gas & Electric	<u>\$22,367.40</u>	<u>\$25,987.40</u>	<u>\$28,350.00</u>	<u>\$27,350.00</u>
TOTAL APPROPRIATIONS	\$22,367.40	\$27,613.06	\$28,350.00	\$27,350.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$27,350.00	\$0.00	\$2,500.00	\$24,850.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DIS	232.0	\$24,850.00	\$107.1121	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	BUDGET 2016
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,695.00	\$1,600.00	\$1,600.00	\$0.00
2401 Interest	\$1.70	\$1.78	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,696.70	\$1,601.78	\$1,600.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,750.00	\$1,318.00
GRAND TOTAL REVENUE	\$1,696.70	\$1,601.78	\$3,350.00	\$1,318.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$824.17	\$0.00	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,430.14</u>	<u>\$1,499.07</u>	<u>\$1,850.00</u>	<u>\$1,850.00</u>
TOTAL APPROPRIATIONS	\$2,254.31	\$1,499.07	\$3,350.00	\$3,350.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,350.00	\$0.00	\$1,318.00	\$2,032.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	182.5	\$2,032.00	\$11.1342	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$165.00	\$180.00	\$2,045.00	\$0.00
2401 Interest	\$0.53	\$0.28	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$165.53	\$180.28	\$2,045.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
GRAND TOTAL REVENUE	\$165.53	\$180.28	\$2,245.00	\$200.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$437.67	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$980.15</u>	<u>\$999.13</u>	<u>\$1,245.00</u>	<u>\$1,245.00</u>
TOTAL APPROPRIATIONS	\$1,417.82	\$999.13	\$2,245.00	\$2,245.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,245.00	\$0.00	\$200.00	\$2,045.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	26.0	\$2,045.00	\$78.6538	