

**TOWN OF PITTSFORD  
SUMMARY OF 2019 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2019 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$17,600.00	\$0.00	\$580.00	\$17,020.00	\$13.15
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,490.00	\$0.00	\$2,075.00	\$13,415.00	\$12.48
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$29,275.00	\$0.00	\$2,335.00	\$26,940.00	\$116.12
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,125.00	\$0.00	\$1,250.00	\$1,875.00	\$10.62
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$400.00	\$1,845.00	\$70.96

**TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$14,500.00	\$14,500.00	\$15,645.00	\$0.00
2401 Interest	\$2.17	\$2.89	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$14,502.17</b>	<b>\$14,502.89</b>	<b>\$15,645.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$580.00
<b>GRAND TOTAL REVENUE</b>	<b>\$14,502.17</b>	<b>\$0.00</b>	<b>\$16,645.00</b>	<b>\$580.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,573.02</u>	<u>\$15,855.92</u>	<u>\$16,645.00</u>	<u>\$17,600.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$14,573.02</b>	<b>\$15,855.92</b>	<b>\$16,645.00</b>	<b>\$17,600.00</b>

**SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$17,600.00	\$0.00	\$580.00	\$17,020.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 1 - 2 POLE LIGHTING DISTRICT</b>	<u>1,294</u>	<u>\$17,020.00</u>	<u>\$13.1530</u>	

**TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,418.00	\$13,418.00	\$13,418.00	\$0.00
2401 Interest	\$3.15	\$4.43	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,421.15	\$13,422.43	\$13,418.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,832.00	\$2,075.00
GRAND TOTAL REVENUE	\$13,421.15	\$13,422.43	\$15,250.00	\$2,075.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$13,757.54</u>	<u>\$14,107.44</u>	<u>\$15,250.00</u>	<u>\$15,490.00</u>
TOTAL APPROPRIATIONS	\$13,757.54	\$14,107.44	\$15,250.00	\$15,490.00

**SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$15,490.00	\$0.00	\$2,075.00	\$13,415.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	1,075.0	\$13,415.00	\$12.4791	

**TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,850.00	\$24,850.00	\$25,903.00	\$0.00
2401 Interest	\$4.86	\$6.63	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.36</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$24,855.22	\$24,856.63	\$25,903.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,335.00
GRAND TOTAL REVENUE	\$24,855.22	\$24,856.63	\$28,403.00	\$2,335.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$25,250.87</u>	<u>\$26,797.65</u>	<u>\$28,403.00</u>	<u>\$29,275.00</u>
TOTAL APPROPRIATIONS	\$25,250.87	\$26,797.65	\$28,403.00	\$29,275.00

**SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$29,275.00	\$0.00	\$2,335.00	\$26,940.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
TOTAL 7 OR MORE POLE LIGHTING DIST	232.0	\$26,940.00	\$116.1207	

**TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT**

	<b>ACTUAL 2016</b>	<b>ACTUAL 2017</b>	<b>BUDGET 2018</b>	<b>BUDGET 2019</b>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$2,032.00	\$2,032.00	\$2,032.00	\$0.00
2401 Interest	\$1.87	\$2.93	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$2,033.87</b>	<b>\$2,034.93</b>	<b>\$2,032.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,093.00	\$1,250.00
<b>GRAND TOTAL REVENUE</b>	<b>\$2,033.87</b>	<b>\$2,034.93</b>	<b>\$3,125.00</b>	<b>\$1,250.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$90.75	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,386.03</u>	<u>\$1,480.54</u>	<u>\$1,625.00</u>	<u>\$1,625.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,386.03</b>	<b>\$1,571.29</b>	<b>\$3,125.00</b>	<b>\$3,125.00</b>

**SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,125.00	\$0.00	\$1,250.00	\$1,875.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL POLE MAINTENANCE DISTRICT</b>	<u>176.5</u>	<u>\$1,875.00</u>	<u>\$10.6232</u>	

**TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT**

	<u>ACTUAL 2016</u>	<u>ACTUAL 2017</u>	<u>BUDGET 2018</u>	<u>BUDGET 2019</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$2,045.00	\$2,045.00	\$2,045.00	\$0.00
2401 Interest	\$0.57	\$1.15	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,045.57	\$2,046.15	\$2,045.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$400.00
GRAND TOTAL REVENUE	\$2,045.57	\$2,046.15	\$2,245.00	\$400.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$198.80	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$843.99</u>	<u>\$1,038.83</u>	<u>\$1,245.00</u>	<u>\$1,245.00</u>
TOTAL APPROPRIATIONS	\$843.99	\$1,237.63	\$2,245.00	\$2,245.00

**SUMMARY OF STONETOWN LIGHTING DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,245.00	\$0.00	\$400.00	\$1,845.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	26.0	\$1,845.00	\$70.9615	